

School	School Type	Municipality	2018-19 20th Day Enrollment	Planned Enrollment (20 students per bldg classroom)	20th Day Enrollment to Plan Ratio	Classroom Teachers	Building Classrooms (Core)	Building Classrooms (Including mobile and accessory bldgs)
Cornelius	Elementary	Cornelius	648	780	0.83	32	39	41
JV Washam	Elementary	Cornelius	1119	780	1.43	54	39	53
Bailey	Middle	Cornelius	1702	1140	1.49	81.5	57	71
Hough	High	Cornelius	2544	2000	1.27	123.5	100	111
Davidson	Elementary	Davidson	690	640	1.08	35.3	32	36
Barnette	Elementary	Huntersville	762	780	0.98	40	39	45
Blythe	Elementary	Huntersville	1010	1000	1.01	58	50	63
Grand Oak	Elementary	Huntersville	574	780	0.74	31	39	39
Huntersville	Elementary	Huntersville	794	740	1.07	44	37	47
Long Creek	Elementary	Huntersville	504	780	0.65	32.5	39	39
Torrence Creek	Elementary	Huntersville	772	700	1.10	45	35	45
Trillium Springs	Elementary	Huntersville	154	240	0.64	11.5	12	12
Francis Bradley	Middle	Huntersville	1074	1060	1.01	56.5	53	53
JM Alexander	Middle	Huntersville	920	1080	0.85	48.5	54	54
Hopewell	High	Huntersville	1713	2000	0.86	88.5	100	101
North Meck	High	Huntersville	2228	2160	1.03	124.5	108	120

\*Figures based on Utilization by School (FINAL 110718).pdf

Classroom Utilization	Classroom Utilization including Mobiles/Accessory	Cafeteria Sq Footage per student	Delta between Cafeteria Sq Ft per Student and DPI Guidance (12 per student)
0.82	0.78	21.76	9.76
1.38	1.02	11.15	(0.85)
1.43	1.15	7.3	(4.70)
1.24	1.11	6.57	(5.43)
1.10	0.98	16.97	4.97
1.03	0.89	13.33	1.33
1.16	0.92	16.11	4.11
0.79	0.79	14.63	2.63
1.19	0.94	12.85	0.85
0.83	0.83	11.82	(0.18)
1.29	1.00	12.38	0.38
0.96	0.96	76.11	64.11
1.07	1.07	13.54	1.54
0.90	0.90	19.97	7.97
0.89	0.88	10.78	(1.22)
1.15	1.04	15.85	3.85